

Table: Sources of Respendable and Non-Respendable Revenue

Respendable Revenue

| (\$ millions) | Actual 2009-10 | Actual 2010-11 | 2011-2012 | | | |
|--|-------------------|-------------------|-------------------|--------------------|----------------------|-------------|
| | | | Main Estimates | Planned Revenue | Total Authorities | Actual |
| Federal Judicial Affairs | | | | | | |
| Office of the Umpire for Employment Insurance | .05 | .05 | .05 | .05 | .05 | .05 |
| Administrative Agreement with Canadian International Development Agency | .09 | .156 | .225 | .225 | .159 | .159 |
| | | | | | | |
| Total Respendable Revenue | .140 | .206 | .275 | .275 | .209 | .209 |

Non-Respendable Revenue

| (\$ millions) | Actual 2009-10 | Actual 2010-11 | 2011-2012 | |
|---|-------------------|-------------------|--------------------|-------------|
| | | | Planned Revenue | Actual |
| Payments Pursuant to the <i>Judges Act</i> | | | | |
| Judges' Contributions to Pension Fund | 13.1 | 13.4 | 13.6 | 13.6 |
| Total Non- Respendable Revenue | 13.1 | 13.4 | 13.6 | 13.6 |